

# Community Corrections Partnership (CCP)

Civic Center Building

Probation Department Administration

175 W. 5<sup>th</sup> Street, 4<sup>th</sup> Floor, San Bernardino CA 92415

## Minutes for Wednesday, November 30, 2022

Agenda Item	Actions
1. Meeting Called to Order and Roll Call	<p>Chief Reece called the Community Corrections Partnership meeting to order at 3:06 p.m.</p> <p>Attendance sign-in roster on file.</p> <p><b>Present Committee Members</b> Tracy Reece, Chief Probation Officer * Shannon Dicus, Sheriff * Thomas Sone, Public Defender * Matthew Erickson, County Chief Financial Officer Dr. Georgina Yoshioka, Interim Director, Department of Behavioral Health Florida Alarcon, Chief Victim Services, District Attorney Owen Duckworth, CEO, Inland Empire Rebound Reentry Services Bradley Gates, Director, Workforce Development Department</p> <p><b>Absent/Excused Committee Members</b> Anabel Romero, Deputy Court Executive Officer * Billy Green, Chief of Police Fontana * Jason Anderson, District Attorney * Diana Alexander, Assistant Executive Officer, Department Operations, Department of Social Services * Scott Wyatt, Director, Superintendent of Schools</p> <p>*Represents voting members of the CCP Executive Committee</p>
2. Approve Minutes from July 19, 2022	<p>MOTIONED by Sheriff Shannon Dicus and seconded by Public Defender Thomas Sone to approve the July 19, 2022 Minutes as written. All in favor, none opposed, and none abstained.</p>
3. New Business Items	<p>1) <b>CFO Update:</b> Matthew Erickson</p> <ul style="list-style-type: none"><li>a. 2023-24 Budget Planning – Community Corrections Partnership handout provided (attached)</li><li>b. Process to allocate funds is the same as voted by the committee on January 4, 2022<ul style="list-style-type: none"><li>o New funding is used to cover new costs associated with existing departmental Public Safety Realignment ; amounts, per department, will be determined by County Finance</li><li>o If funding remains, impacted departments will submit proposals to the entire CCP to determine allocations based on highest level of priority, as determined by group<ul style="list-style-type: none"><li>1. Handout provides current proportionate percentages</li><li>2. Estimated \$5 million to maintain cost of services</li></ul></li></ul></li></ul>

	<ul style="list-style-type: none"> <li>3. Propose \$10 million for upcoming year’s programs; to be discussed by committee</li> <li>4. Propose Ongoing budget will be approx. \$137.8 million; includes inflation, federal and state increased rates</li> <li>5. Discussed FY2023-24 estimated one-time funding availability</li> <li>c. CAO to develop form to be used to submit proposals; CAO staff will review proposals and provide suggestions             <ul style="list-style-type: none"> <li>o Proposals should be submitted by early February</li> <li>o Proposals will be reviewed and voted upon at upcoming CCP meeting</li> </ul> </li> <li>d. One-time funds do not restrictions; Funds do not expire and will carry over to next fiscal year</li> <li>e. Discussed \$50 million grant received by the Sheriff’s Department for Glen Helen Rehabilitative services; discussed asking State to adjust program so funds do not exceed allotted amount</li> </ul>
<p>4. Round Table</p>	<p><b>Sheriff Dicus</b> – Welfare Board now has a full board and will begin to propose community activities. FAITHS is in full swing; Sheriff’s Department will share data at upcoming meeting. Discussed data sharing, analyst position and outside vendor Dr. Greg DeAngelo with Claremont College. Dr. DeAngelo’s company would be able to take department statistics, consolidate and prepare identifiable numbers for data sharing. Department heads would retain oversight to their information. District Attorney’s Office currently has contract with vendor; discussion of possible amendment to contract to add additional departments. Discussed presentation of vendor to committee at upcoming meeting.</p> <p><b>Thomas Kamara</b> – MAP Program update – Probation has reviewed three proposals for Program Administrator; working with Purchasing to evaluate vendors. Should be completed within next few weeks and a contract will be awarded. Probation is also working with Real Estate Services Department on a facility. Services are currently taking place at Probation Day Reporting Centers. Probation will also develop an in-house programming unit to track measurements and outcomes. Discussed need to establish a timeline to submit CCP program plans. BSCC survey is submitted in the fall and should reflect current and next fiscal year’s program plans. Deputy Chief Probation Officer overseeing Adult Specialized will reach out to committee counterparts to gather information needed for survey.</p> <p><b>Flerida Alarcon</b> – Two of three Advocate positions have been filled; one at Sheriff’s Office and one at Fontana PD. Victim Restitution Tech position filled on Nov. 9<sup>th</sup> with a second to begin Dec. 5<sup>th</sup>. Over \$100k in restitutions funds have been returned to victims.</p>
<p>5. Public Comment</p>	<p>None</p>
<p>6. Adjournment</p>	<p>Chief Reece adjourned the meeting at 4:00 p.m.</p>

**2023-24 Budget Planning - Community Corrections Partnership**

**Approved Funding Allocation Process**

- Allocate new ongoing Public Safety Realignment funding as follows:
  - First, new funding is used to cover new costs associated with existing departmental Public Safety Realignment programs, such as employee negotiated across-the-boards, retirement costs, and inflation. Amounts, per department, will be determined by County Finance.
  - If funding remains, impacted departments will submit proposals to the entire CCP to determine allocations based on highest level of priority, as determined by the group.

**2022-23 Budget versus AB 109 Funding Recommended for 2023-24 Budget**

Department	Existing		New		
	2022-23 Allocation Percentage	2022-23 Ongoing AB 109 Allocation	Estimated Cost to Maintain*	2023-24 Funding for Programs (TBD)	Ongoing Budget (TBD)
Sheriff	50.9%	\$ 62,463,639	\$ 2,543,073	**	**
Probation	37.1%	\$ 45,566,006	\$ 1,855,122	**	**
District Attorney	3.7%	\$ 4,528,813	\$ 184,381	**	**
Public Defender	2.5%	\$ 3,125,493	\$ 127,248	**	**
Human Services (DBH and others)	5.4%	\$ 6,652,233	\$ 270,831	**	**
Workforce Development	0.2%	\$ 285,096	\$ 11,607	**	**
Law & Justice Group Administration	0.2%	\$ 190,064	\$ 7,738	**	**
<b>Total</b>	<b>100%</b>	<b>\$ 122,811,343</b>	<b>\$ 5,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 137,811,343</b>

\*Current Estimates - Will be revised. Based on proportionate share.

\*\* To Be Determined Based on CCP priorities

Note: All decisions on budget allocations are subject to CEO and Board Review/Approval.

**2023-24 Estimated One-Time Funding Availability**

	<b><u>Amount</u></b>
Total Estimated Fund Balance (June 2023)	\$ 70,587,204
20% Reserve Set Aside	\$ (28,645,726)
Remaining One-Time Funding (Estimated)	\$ 41,941,478